

GRANTS TO THIRD SECTOR 2012/13

1. SUMMARY

- 1.1 This report details recommendations for the award of Third Sector Grants (including Events and Festivals) to Third Sector organisations for Helensburgh and Lomond.
- 1.2 The Executive agreed to the proposal that applications would be considered twice yearly in April and again in August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.3 The Committee is asked to consider holding back a minimum of £5,000 for allocation in the second round of applications in August 2012.
- 1.4 The total Third Sector Grant budget made available by the Council for allocation in Helensburgh and Lomond for 2011/12 remains at £35,000.

2. RECOMMENDATION

- 2.1 Five applications, out of a total of 20 have been received for Events and Festivals which represents 25% of the total number received to date. It is therefore recommended that all grant applications are treated on merit. The following recommendations are on that basis.
- 2.2 It is recommended that the organisations listed below are awarded funding of £18,565 from grants to the Third Sector. This is pending confirmation of receipt of End of Year Reports for 2011/12; outstanding documentation; and financial assessment. If agreed, the amount available for consideration at the area committee in August would be £16,435
- 2.3 Due to the large number of applications against the budget allocation, the recommendations are based on the following:
 - Applicants who have received funding for two or more years take a reduction from the amount they received in 2011-12;
 - Where possible, the recommendation is that new applicants should receive all or most of the amount requested (up to 50% total project costs) unless, proportionally, a very large amount of funding is sought.

| | <u>Organisation</u> | <u>Grant Awarded 2011/12</u> | <u>Total Project Costs</u> | <u>Amount Requested 2012/13</u> | <u>Recommendation</u> |
|-----|--|------------------------------|----------------------------|---------------------------------|-----------------------|
| 2.1 | 1st Rhu Scout Group | No | £6,022 | £6,022 | £0 |
| 2.2 | Acting Up | No | £1,253 | £1,136 | £630 |
| 2.3 | Arrochar, Tarbet and Ardlui Heritage Group | No | £2,920.00 | 1,110.00 | £1,110 |

| | <u>Organisation</u> | <u>Grant Awarded 2011/12</u> | <u>Total Project Costs</u> | <u>Amount Requested 2012/13</u> | <u>Recommendation</u> |
|------|---|------------------------------|----------------------------|---------------------------------|-----------------------|
| 2.4 | Bicentenary Pipe Band Championships | £4,000 | £10,019.00 | £6,500.00 | £1,625 |
| 2.5 | Cardross, Colgrain and Craigendoran Senior Citizens Forum | No | £3,280.00 | £500.00 | £500 |
| 2.6 | Cosy Sports and Recreation Group | No | £4,352 | £2,176 | £0 |
| 2.7 | Cove and Kilcreggan Lunch Club | £1,036 | £2,439.00 | £1,219.00 | £600 |
| 2.8 | Cove and Kilcreggan Old People's Welfare Association | £510 | £2,225.00 | £1,112 | £280 |
| 2.9 | Cove Burgh Hall | £2,000 | £7,700.00 | £3,350.00 | £0 |
| 2.10 | ENABLE (Helensburgh and Lomond Branch) | £1,400 | £8,440 | £3,190 | £780 |
| 2.11 | Gibson Community Centre | £1,400 | £12,476 | £6,238 | £1,300 |
| 2.12 | Helensburgh and District Access Trust | No | £5,050 | £1,850 | £1,850 |
| 2.13 | Helensburgh and Lomond Highland Games | No | £4,650.00 | £2,650.00 | £0 |
| 2.14 | Helensburgh and Lomond Youth Forum | £500 | £1,445 | £550 | £140 |
| 2.15 | Helensburgh Heritage Trust | No | £21,800.00 | £4,300.00 | £3,000 |
| 2.16 | Helensburgh Savoy | No | £13,781.00 | £3,781.00 | £1,500 |
| 2.17 | MS Society - Dumbarton & District Branch | £600 | £3,625.00 | 2,825.00 | £1,400 |
| 2.18 | Rosneath & Clynder Senior Citizens Association | £500 | £2,395.00 | £1,395.00 | £350 |
| 2.19 | Rosneath Peninsula Highland Gathering | £5,100 | £12,020.00 | £5,908.00 | £1,500 |
| 2.20 | Rosneath Peninsula West Community Development Trust | No | £4,250 | £2,000 | £2,000 |
| | | Total Recommended | | | £18,565 |
| | | Area Budget | | | £35,000 |
| | | Balance | | | £16,435 |

3. DETAIL

| | Organisation | Rationale for grant allocation |
|-----|---------------------|---|
| 2.1 | 1st Rhu Scout Group | The application is for capital spends (tents, ground sheets etc) this does not comply with the criteria. Recommendation Nil |
| 2.2 | Acting Up | Contribution towards salary costs for the provision of arts workshops for young people. First year applicant. Recommend 50% project cost £630 |

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|------|---|---|
| 2.3 | Arrochar, Tarbet and Ardlui Heritage Group | A contribution towards the updating of brochures and displays. First year applicant. Recommend £1,110 |
| 2.4 | Bicentenary Pipe Band Championships | A contribution towards the purchase of permits, insurances, advertising and catering for judges. Recommend £1,625 as 25% of amount requested. |
| 2.5 | Cardross, Colgrain and Craigendoran Senior Citizens Forum | A contribution towards the provision of a Summer and Christmas outing and lunches for isolated older people. Recommend £500 |
| 2.6 | Cosy Sports and Recreation Group | The application is for canoes which are considered capital spend. The organisation does not yet have a bank account and has been referred to the PHN. Recommendation is Nil |
| 2.7 | Cove and Kilcreggan Lunch Club | The provision of transport to the lunch club and outing for elderly people highlighted as socially isolated. Recommend £600 as 50% of amount requested as last year was first year of funding. |
| 2.8 | Cove and Kilcreggan Old People's Welfare Association | A contribution towards bus hire and hospitality events for older people. Recommend £280 as 25% of amount requested. |
| 2.9 | Cove Burgh Hall | This application is ineligible as it is for Ladies toilets, capital spend. |
| 2.10 | ENABLE (Helensburgh and Lomond Branch) | A contribution towards 43 weeks of club activity, short breaks and 2 activity days for adults with learning difficulties. Recommend £780 as 25% of amount requested |
| 2.11 | Gibson Community Centre | To contribute towards the cost of 2 events to raise the profile of the hall. Plus a contribution towards subscriptions and insurances required to provide a community facility to the public. Recommend £1,300 - less than 25% of amount requested- reduction of grant received last year |
| 2.12 | Helensburgh and District Access Trust | The hosting of a long distance race on 3rd June along the newly refurbished 3 Lochs way. The event is to promote Pancreatic Cancer research. First year applicant. Recommend £1,850 |
| 2.13 | Helensburgh and Lomond Highland Games | This application is ineligible as it is for capital spends (concrete, gate posts Tarmac). Recommendation Nil. |
| 2.14 | Helensburgh and Lomond Youth Forum | To contribute towards the provision of a summer program of activities for young people. £140 as 25% of amount requested |
| 2.15 | Helensburgh Heritage Trust | A contribution towards the costs of a number of events to celebrate the bicentenary of the paddle steamer Comet. These include a Steamboat event and a sailing competition. First year applicant. Recommend £3,000. |
| 2.16 | Helensburgh Savoy | A contribution towards the costs of the production of 'Fiddler on the Roof'. Although no grant applied for last year the group has been awarded grants previously. Recommend £1,500 |
| 2.17 | MS Society - Dumbarton & District Branch | A contribution towards the costs of hall hire and physiotherapist and for local MS sufferers. Recommend £1,400 as 50% of amount requested as last year was first year of funding. |
| 2.18 | Rosneath & Clynder Senior Citizens Association | A contribution towards the provision of 3 events for socially isolated senior citizens. Recommend £350 as 25% of amount requested |
| 2.19 | Rosneath Peninsula Highland Gathering | A contribution towards the costs of the Highland Gathering to be held in Rosneath in June. Recommend £1,500 as 25% of amount requested |
| 2.20 | Rosneath Peninsula West Community Development Trust | A contribution towards the hosting of a number of events including a film show, parade, Poetry event and boat sculptures by local school children. First year applicant. Recommend £2,000 |

4. CONCLUSION

- 4.1 All organisations have been contacted and grant applications assessed, and presented for financial assessment where applicable. Some recommendations are pending a successful outcome of the financial assessment.

5. IMPLICATIONS

Policy: None

Finance: The report sets out the expenditure from the (insert committee) budget for the allocation of Third Sector Grants. this grant budget are disbursed in manner that will deliver optimum support to Third Sector organisations

Personnel: None

Legal: None

Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.

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